

Hybrid Indicator Report 1.5.21

- ❖ COVID Metrics – *No in-school spread identified*
 - ❖ Essex / Manchester
 - ❖ Several staff members identified as positive over break

❖ Testing

- Proposal to SC on 12.15
- Completing contract work/ordering (liability review / consent documentation)
- Start date delayed one week

Green – Meeting Indicator

Yellow – In Progress

Red – Not Meeting Indicator

December 1 - January 5

	District	Essex	Memorial	Middle	High School	Dec. Total	Total to Date
COVID Positives							
Student			3				
Faculty/Staff		1	1	1	6		
	0	1	4	1	6	12	15

COVID Quarantines

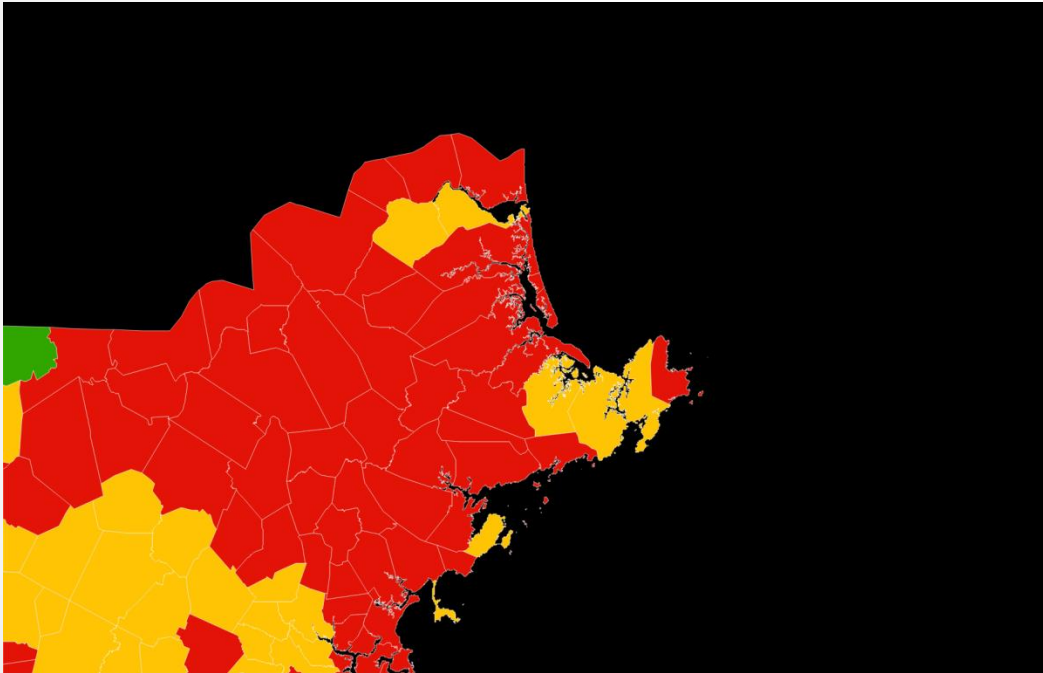
Student Close Contact to Student			0				
Student Close Contact w/ Staff			0				
Student External Close Contact			4		1		
	0	0	4	0	1	5	16
Staff Close Contact to Student			0				
Staff Close Contact w/ Staff			0	1	2		
Staff External Close Contact		1	3		1		
	0	1	3	1	3	8	18

No Coverage Remote Only Days

District/School			0				
Classroom Quarantine			0	NA	NA		
Classroom Coverage			5	NA	NA		
Specialized Program Classroom Coverage			0		2		
	0	0	5	0	2	7	8

COVID Map

12.31.20



Cape Ann League - Red

- Amesbury
- Beverly *
- Georgetown
- Groveland (Pentucket)
- Hamilton
- Ipswich
- Lynnfield
- **Manchester**
- Merrimac (Pentucket)
- Newbury (Triton)
- North Reading
- Rockport*
- Rowley (Triton)
- Salisbury (Triton)
- Wenham

Cape Ann League – Yellow

- **Essex**
- Gloucester*
- Marblehead*
- Newburyport
- West Newbury (Pentucket)

Cape Ann League – Green

Cape Ann League – Unshaded

**Co-Op or Border Community*

Hybrid Transition Indicator Report 12.1.20

❖ Staffing

❖ Elementary

- Low capacity (subs) for managing absences has resulted in need to flip class to remote

❖ Secondary Staffing 93% resolved – on track for case completion and hiring

- 76% of those seeking leave returning
- 24% Leaves (50% of hiring complete)

❖ Program

❖ Budget

- Anticipate being over budget with completion of MHS staffing

Green – Meeting Indicator

Yellow – In Progress

Red – Not Meeting Indicator

- Middle High School Hybrid Implementation
 - In-Person Orientation Days January 12-15
 - Winter Athletics Underway
 - Hybrid Operational Planning Complete – Start Date January 19th
 - Continue to monitor COVID conditions
 - Regular Meetings w/ BOH Reps and Health Team
 - Pre-Planning for Surveillance Testing Management
 - Continued Work
 - Relocation of YMCA elementary program
 - MOA development w/ association

FY22 Budget

- No Change from 12.15
 - Budget Workshop Next Meeting
- CARES Act Funding
 - Use has been extended through 2021